

Glocester School Department
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 7,670,556
Total District Enrollment*:	790
Total District Per Pupil:	\$ 9,710
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 7,513,573
In-District Enrollment:	786
In-District Per Pupil:	\$ 9,559
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 7,512,761
In-District Enrollment:	786
Adj. District Per Pupil:	\$ 9,558
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 7,670,556	\$ 7,379,031	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,525
% of Total Expenditures:	100.00%	96.20%	0.00%	0.00%	0.00%	0.00%	3.80%
Enrollment:	790	786	0	0	0	0	4
% of Total Enrollment:	100.00%	99.49%					0.51%
Instruction							
Expenditures:	\$ 4,858,988	4,858,988	0	0	0	0	0
% of Total Expenditures:	63.35%	63.35%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 555,618	536,611	0	0	0	0	19,006
% of Total Expenditures:	7.24%	7.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Operations							
Expenditures:	\$ 1,782,251	1,688,473	0	0	0	0	93,778
% of Total Expenditures:	23.23%	22.01%	0.00%	0.00%	0.00%	0.00%	1.22%
Other Commitments							
Expenditures:	\$ 157,795	0	0	0	0	0	157,795
% of Total Expenditures:	2.06%	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%
Leadership							
Expenditures:	\$ 315,905	294,959	0	0	0	0	20,946
% of Total Expenditures:	4.12%	3.85%	0.00%	0.00%	0.00%	0.00%	0.27%